

ORDINANCE NO. 709

AN ORDINANCE AMENDING THE 2019 BUDGET OF THE TOWN OF ODESSA
AS ADOPTED BY ORDINANCE NO. 699

WHEREAS, the Town of Odessa adopted the 2019 budget in final form by Ordinance No. 699 the 26th day of November 2018; and

WHEREAS, subsequent thereto it has become necessary for the Town to amend said Ordinance because of revenues and expenditures of same, which could not reasonably have been foreseen at the time of adopting said budget; and

WHEREAS, said expenditures are not one of the emergencies specially enumerated in RCW 35.33.081; and

WHEREAS, the Town is desirous of amending its budget pursuant to RCW 35.33.091; and

WHEREAS, the Town introduced said budget amendment on the 9th day of December 2019,

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF ODESSA, WASHINGTON:

Section 1. The following accounts contained in the 2019 budget are hereby amended as set forth below:

Fund, Account No. & Name	Description	Revenue	Expenditures
General Fund			
001-331-20-10-01	FAA Runway Grant	\$361,046.22	
001-334-03-60-01	WSDOT	\$ 18,380.00	
001-594-46-63-03	Capital Reserve FAA		\$329,295.00
001-594-46-63-02	WSDOT Runway Paving		\$ 18,380.00
001-367-11-00-00	AWC Grant	\$ 5,380.00	
001-398-23-31-00	Insurance Recoveries	\$ 17,773.00	
Cumulative Reserve			
313-597-19-00-00	Building		\$ 26,244.01
313-597-21-00-00	Police Vehicle		\$ 18,200.00
313-594-46-64-00	Airport Cap Improvement		\$ 25,676.37
313-508-80-01-90	Cumulative Reserve End Bal		\$ (15,216.16)
Solid Waste	Ending Balance	\$ 5,215.22	
402-537-80-49-09	Well Testing		\$ 5,215.22
	TOTAL AMENDMENT	\$ 407,794.44	\$407,794.44

Section 2. The budget for the year 2019 is amended to provide for the changes outlined above, and a complete copy of the amended budget of the Town is filed in the office of the Town Clerk.

Section 3. This ordinance shall become effective after its passage by the Council, approval, and publication as required by law.

PASSED AND ADOPTED BY THE ODESSA TOWN COUNCIL, THIS 9TH DAY OF DECEMBER 2019.

William F. Crossley, Mayor

ATTEST:

Denise Snead, Clerk/Treasurer