

ORDINANCE NO. 720

AN ORDINANCE AMENDING THE 2021 BUDGET
OF THE TOWN OF ODESSA
AS ADOPTED BY ORDINANCE NO. 717

WHEREAS, the Town of Odessa adopted the 2021 budget in final form by Ordinance No. 717 the 14th day of December 2020; and

WHEREAS, subsequent thereto it has become necessary for the Town to amend said Ordinance because of revenues and expenditures of same, which could not reasonably have been foreseen at the time of adopting said budget; and

WHEREAS, said expenditures are not one of the emergencies specially enumerated in RCW 35.33.081; and

WHEREAS, the Town is desirous of amending its budget pursuant to RCW 35.33.091; and

WHEREAS, the Town introduced said budget amendment on the 22ND day of November 2021,

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF ODESSA, WASHINGTON:

Section 1. The following accounts contained in the 2021 budget are hereby amended as set forth below:

Fund, Account No. & Name	Description	Revenues	Expenditures
General Coronavirus Relief 001-332-92-10-00	Pandemic Relief	\$124,901.00	
General Coronavirus Relief 001-597-92-10-00	Pandemic Relief		\$124,901.00
General to Streets 001-397-40-00-00	Budget Short Fall	\$6,000.00	
Streets 001-597-42-00-00	Short on revenue		\$6,000.00
Solid Waste Beginning Fund Balance 402-308-80-00-00	Garbage Budget shortage	\$20,000.00	
Garbage CDSI Contract 402-537-80-49-06	CDSI Contract shortage		\$6,000.00
Garbage Salary 402-537-80-10-00	Salary		\$5,000.00
402-537-80-20-00	Benefits		\$3,000.00
402-537-80-30-00	Supplies		\$3,000.00
402-537-80-49-09	Testing		\$3,000.00
Sewer Beginning Fund Balance Unreserved 422-308-80-00-00	Unreserved	\$26,000.00	
422-535-80-30-01	Grinder Pumps		\$26,000.00
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		\$176,901.00	\$176,901.00

Section 2. The budget for the year 2021 is amended to provide for the changes outlined above, and a complete copy of the amended budget of the Town is filed in the office of the Town Clerk.

Section 3. This ordinance shall become effective after its passage by the Council, approval, and publication as required by law.

PASSED AND ADOPTED BY THE ODESSA TOWN COUNCIL, THIS 13TH DAY OF DECEMBER 2021.

William Crossley, Mayor

ATTEST:

Meri Jane Bohn, Clerk-Treasurer
Published: December 23, 2021